

**Presupuesto actual que guarda la Alcaldía
Por Capítulo de Gasto**

(Miles de pesos)

Presupuesto: 2018

| Capítulo | Aprobado (1) | Modificado (2) | Comprometido (3) | Devengado (4) | Ejercido (5) | Disponible (6) | Avance % |
|--------------|--------------------|--------------------|---------------------|--------------------|--------------------|-------------------|-------------|
| 1000 | 2,105,562.6 | 2,105,526.8 | 1,797.8 | 1,984,370.0 | 1,984,370.0 | 119,359.0 | 94.2 |
| 2000 | 230,143.7 | 262,602.6 | 611.7 | 203,679.1 | 203,679.1 | 58,311.8 | 77.6 |
| 3000 | 823,780.3 | 886,642.3 | 43.4 | 667,444.5 | 667,444.5 | 219,154.4 | 75.3 |
| 4000 | 506,347.3 | 570,163.9 | 4,378.4 | 479,818.8 | 479,818.8 | 85,966.7 | 84.2 |
| 5000 | 49,806.8 | 82,935.3 | 0.0 | 74,819.5 | 74,819.5 | 8,115.8 | 90.2 |
| 6000 | 729,698.0 | 602,352.1 | 371,773.5 | 203,348.7 | 203,348.7 | 27,229.9 | 33.8 |
| TOTAL | 4,445,338.7 | 4,510,223.0 | 378,604.8 | 3,613,480.6 | 3,613,480.6 | 518,137.6 | |

Fuente: Evolución presupuestal al 30 de noviembre de 2018